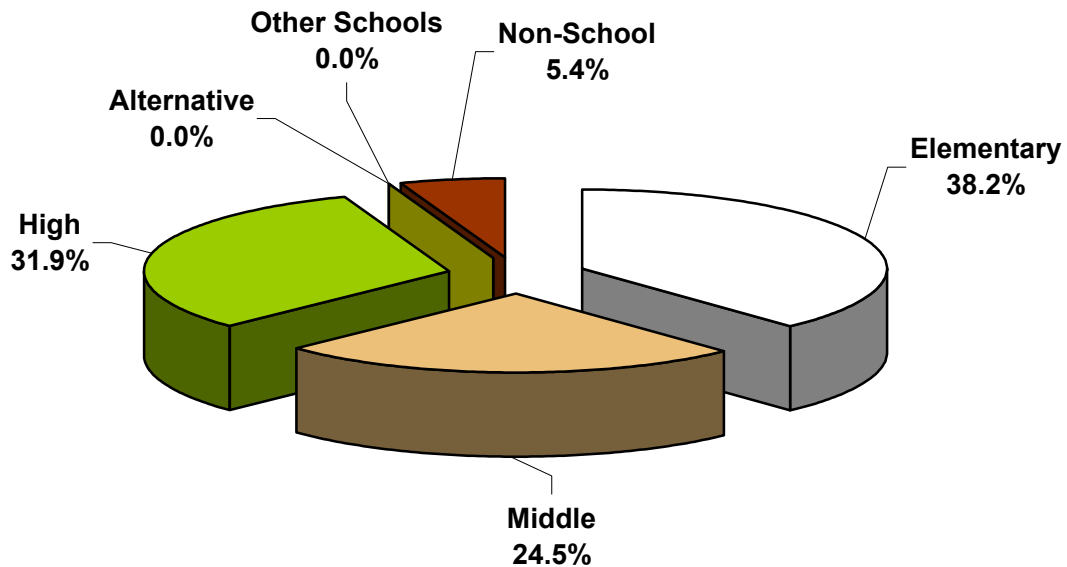
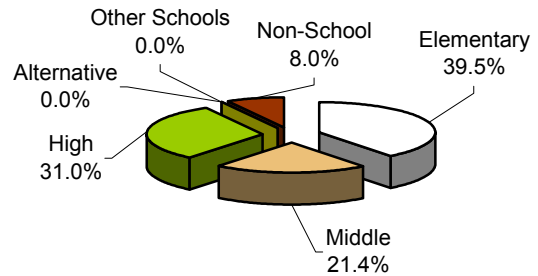


Burrillville School Department

#8 Total Expenditures By Education Level %-To-Total July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,104	\$9,533,883	\$8,636	38.2%
Middle	655	\$6,116,016	\$9,337	24.5%
High	871	\$7,957,637	\$9,136	31.9%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	1	\$0	N/A	0.0%
Non-School ²	32	\$1,357,565	N/A	5.4%
Total District	2,663	\$24,965,101	\$9,375	100.0%

2002-03-10-8

In\$ite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.